

CAPE TOWN CENTRAL CITY IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Core Business

Public Safety

Projects

Additional Street Lighting

Recycling

Beautification

Capital Expenditure (PPE)

Computer Equipment

Office Furniture

Body-worn Cameras

TOTAL EXPENDITURE

Proposed Budget

	R	
	6 603 016	77.1%
	6 603 016	
	1 500 000	17.5%
	300 000	
	400 000	
	800 000	
	464 654	5.4%
	174 500	
	20 000	
	270 154	
	8 567 670	100.0%